

**SNAPSHOT of HOME Program Performance--As of 06/30/10  
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Alaska**

PJ's Total HOME Allocation Received: **\$54,344,899**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	88.34 %	92.56 %	46
% of Funds Disbursed	86.17 %	86.35 %	33
Leveraging Ratio for Rental Activities	6.19	4.33	10
% of Completed Rental Disbursements to All Rental Commitments**	100 %	93.95 %	1
% of Completed CHDO Disbursements to All CHDO Reservations**	88.8 %	81.54 %	15
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	85.76 %	80.62 %	24
% of 0-30% AMI Renters to All Renters**	39.47 %	37.61 %	29
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	99.01 %	1
<b>Overall Ranking:</b>			<b>12 / 51 PJs</b>
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$58,188	\$28,459	318 Units 20.4 %
Homebuyer Unit	\$18,081	\$13,291	566 Units 36.2 %
Homeowner-Rehab Unit	\$23,324	\$20,719	493 Units 31.6 %
TBRA Unit	\$4,009	\$3,084	185 Units 11.8 %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

2.8 %

1.2 %

**R.S. Means Cost Index:** 1.27

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	54.0	71.6	76.6	50.0
Black/African American:	2.1	3.9	1.4	50.0
Asian:	0.6	3.7	2.0	0.0
American Indian/Alaska Native:	36.5	11.3	15.6	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.4	0.0
American Indian/Alaska Native and White:	0.9	2.3	0.4	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.4	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.2	0.0
Other Multi Racial:	0.0	0.9	0.0	0.0
Asian/Pacific Islander:	4.5	0.9	1.4	0.0
<b>ETHNICITY:</b>				
Hispanic	1.5	3.4	1.8	0.0
<b>HOUSEHOLD SIZE:</b>				
1 Person:	45.7	28.8	34.2	100.0
2 Persons:	17.8	22.6	22.4	0.0
3 Persons:	12.2	22.3	15.8	0.0
4 Persons:	11.9	15.0	14.8	0.0
5 Persons:	7.1	6.2	6.4	0.0
6 Persons:	2.7	3.5	3.8	0.0
7 Persons:	2.1	0.7	1.2	0.0
8 or more Persons:	0.6	0.9	1.4	0.0
<b>HOUSEHOLD TYPE:</b>				
Single/Non-Elderly:	22.8	28.1	18.8	100.0
Elderly:	33.5	6.4	37.6	0.0
Related/Single Parent:	22.6	30.4	16.0	0.0
Related/Two Parent:	13.9	31.1	22.4	0.0
Other:	7.1	4.1	5.2	0.0
<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Section 8:	28.2	0.2 <sup>#</sup>		
HOME TBRA:	7.1			
Other:	19.3			
No Assistance:	45.4			

### RACE:

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### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.2	0.2 <sup>#</sup>
HOME TBRA:	7.1	
Other:	19.3	
No Assistance:	45.4	

**# of Section 504 Compliant Units / Completed Units Since 2001** 235

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 12

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	88.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.48	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska

